



SUNIL HEALTHCARE LIMITED

Registered Office
38E/252-A, Vijay Tower, Shahpurjat
New Delhi-110049

**Unaudited Financial Results
For the quarter ended 30th June, 2012**

(₹ in Lakhs)

S.No	Particulars	Quarter ended			Year ended
		30th June 2012	30th June 2011	31st March 2012	31st March 2012
		Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations (Net of Excise duty)	1,029.34	1,119.20	1,189.77	4,283.57
	b) Other Operating Income	7.22	5.53	5.38	59.14
	Total Income from operation (net)	1,036.56	1,124.73	1,195.15	4,342.71
2	Expenses				
	a) Cost of Material consumed	350.29	342.61	305.48	1,356.64
	b) Purchase of Stock-in-trade	-	13.37	-	13.37
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(84.57)	53.72	80.88	74.14
	d) Employees benefit expenses	151.58	116.86	188.99	542.01
	e) Power & Fuel	134.68	102.79	125.01	477.47
	f) Depreciation and amortisation expenses	83.45	79.71	81.52	321.10
	g) Other Expenses	321.48	247.88	350.33	1,124.45
	Total Expenses	956.91	956.94	1,132.21	3,909.18
3	Profit from operation before Other Income, finance cost and exceptional items	79.65	167.79	62.94	433.53
4	Other Income	1.92	3.65	35.90	85.59
5	Profit from ordinary activities before, finance cost and exceptional items	81.57	171.44	98.84	519.12
6	Finance costs	58.41	44.90	61.70	191.03
7	Profit from ordinary activities after finance cost but before exceptional items	23.16	126.54	37.14	328.09
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax	23.16	126.54	37.14	328.09
10	Tax Expenses (Net)	(8.67)	(43.38)	(12.32)	(111.22)
11	Net Profit from ordinary activities after tax	14.49	83.16	24.82	216.87
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit for the period	14.49	83.16	24.82	216.87
14	Paid-up equity share capital (Face value per share ₹10/-)	1,025.48	932.25	1,025.48	1,025.48
15	Reserve (excluded Revaluation Reserve)	-	-	-	749.18
16	Earning per share before and after extraordinary items (not annualized)				
	Basic (₹)	0.14	0.89	0.24	2.24
	Diluted (₹)	0.14	0.89	0.24	2.24
17	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	Number of shares (₹ of 10/- each)	3171494	2883176	3171494	3171494
	Percentage of shareholding	30.93	30.93	30.93	30.93
18	Promoters and Promoter group shareholding				
	a) Pledged/Encumbered				
	Number of Shares	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non Encumbered				
	Number of Shares	7083256	6439924	7083256	7083256
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	69.07	69.07	69.07	69.07
	Investor Complaints				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	2			
	Disposed of during the quarter	2			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The figures for the March'12 quarter are balancing figures between the audited figures in respect of the full financial year 2011-12 and the year to date figures with the third quarter of the financial year 2011-12.
- Previous period figures have been regrouped, wherever found necessary.
- The above financial results have been reviewed by Audit Committee and approved by the Board of Directors in their meeting held on 04.08.2012

For & On Behalf of the Board

Place : New Delhi

Date : 04.08.2012

Anil Khaitan
Chairman Cum Managing Director