



SUNIL HEALTHCARE LIMITED

Registered Office
38E/252-A, Vijay Tower, Shahpurjat
New Delhi-110049

**Unaudited Financial Results
For the quarter ended 31st December, 2012**

(₹ in Lakhs)

S.No	Particulars	Quarter ended			Nine Month Ended		Year ended
		31st Dec. 2012	30th Sept. 2012	31st Dec.2011	31st Dec.2012	31st Dec.2011	31st March 2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	a) Net Sales/Income from Operations (Net of Excise duty)	1,252.40	1,137.34	960.63	3,419.08	3,093.80	4,283.57
	b) Other Operating Income	21.45	5.55	6.92	34.22	53.76	59.14
	Total Income from operation (net)	1,273.85	1,142.89	967.55	3,453.30	3,147.56	4,342.71
2	Expenses						
	a) Cost of Material consumed	393.33	388.78	330.47	1,132.40	1,013.13	1,356.64
	b) Purchase of Stock-in-trade	1.47	-	-	1.47	13.37	13.37
	Change in inventories of finished goods, work-in-progress and stock-in-trade	44.19	(20.03)	(60.81)	(60.41)	(6.74)	74.14
	d) Employees benefit expenses	162.50	147.56	118.40	461.64	353.02	542.01
	e) Power & Fuel	140.79	143.55	132.81	419.02	352.46	477.47
	f) Depreciation and amortisation expenses	100.69	95.52	80.15	279.66	239.58	321.10
	g) Other Expenses	339.30	299.31	257.53	960.09	774.12	1,124.45
	Total Expenses	1,182.27	1,054.69	858.55	3,193.87	2,738.94	3,909.18
	Profit from operation before Other Income, finance cost and exceptional items	91.58	88.20	109.00	259.43	408.62	433.53
3	Other Income	11.66	2.05	6.15	15.63	11.66	85.59
4	Profit from ordinary activities before, finance cost and exceptional items	103.24	90.25	115.15	275.06	420.28	519.12
5	Finance costs	61.74	38.43	37.76	158.58	129.33	191.03
6	Profit from ordinary activities after finance cost but before exceptional items	41.50	51.82	77.39	116.48	290.95	328.09
7	Exceptional Items	-	-	-	-	-	-
8	Profit from ordinary activities before tax	41.50	51.82	77.39	116.48	290.95	328.09
9	Tax Expenses (Net)	(15.61)	(16.46)	(25.82)	(40.74)	(98.90)	(111.22)
10	Net Profit from ordinary activities after tax	25.89	35.36	51.57	75.74	192.05	216.87
11	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
12	Net Profit for the period	25.89	35.36	51.57	75.74	192.05	216.87
13	Paid-up equity share capital (Face value per share ₹10/-)	1025.48	1025.48	1,025.48	1,025.48	1,025.48	1025.48
14	Reserve (excluded Revaluation Reserve)	-	-	-	-	-	749.18
15	Earning per share before and after extraordinary items (not annualized)						
16	Basic (₹)	0.25	0.34	0.53	0.74	1.96	2.24
16	Diluted (₹)	0.25	0.34	0.53	0.74	1.96	2.24
17	PARTICULARS OF SHAREHOLDING						
	Public Shareholding						
	Number of shares (₹ of 10/- each)	3171495	3171495	3171495	3171495	3171495	3171495
	Percentage of shareholding	30.93	30.93	30.93	30.93	30.93	30.93
18	Promoters and Promoter group shareholding						
	a) Pledged/Encumbered						
	Number of Shares	-	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non Encumbered						
	Number of Shares	7083255	7083255	7083255	7083255	7083255	7083255
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	69.07	69.07	69.07	69.07	69.07	69.07
	Investor Complaints						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining unresolved at the end of the quarter	Nil					

Notes:

- 1 Previous period figures have been regrouped, wherever found necessary.
- 2 The above financial results have been reviewed by Audit Committee and approved by the Board of Directors in their meeting held on 09.02.2013

Place : New Delhi
Date : 09.02.2013

For & On Behalf of the Board

Anil Kumarr Khaitan
Chairman Cum Managing Director