



**SUNIL HEALTHCARE LIMITED**

Registered Office  
38E/252-A, Vijay Tower, Shahpurjat  
New Delhi-110049

**Unaudited Financial Results**

**For the quarter ended and year ended 30th June, 2013**

(₹ in Lakhs)

S.No	Particulars	Quarter ended			Year ended
		30th June 2013	30th June 2012	31st March 2013	31st March 2013
		Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from Operations</b>				
	a) Net Sales/Income from Operations (Net of Excise duty)	1,347.42	1,029.34	1,146.77	4,565.85
	b) Other Operating Income	7.75	7.22	13.27	47.49
	<b>Total Income from operation (net)</b>	<b>1,355.17</b>	<b>1,036.56</b>	<b>1,160.04</b>	<b>4,613.34</b>
2	<b>Expenses</b>				
	a) Cost of Material consumed	441.94	350.29	406.97	1,539.37
	b) Purchase of Stock-in-trade	29.89	-	4.35	5.82
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(50.02)	(84.57)	(71.88)	(132.29)
	d) Employees benefit expenses	168.88	151.58	160.16	621.80
	e) Power & Fuel	151.98	134.68	152.55	571.57
	f) Depreciation and amortisation expenses	100.35	83.45	102.43	382.09
	g) Other Expenses	422.24	321.48	326.26	1,286.35
	<b>Total Expenses</b>	<b>1,265.26</b>	<b>956.91</b>	<b>1,080.84</b>	<b>4,274.71</b>
3	<b>Profit from operation before Other Income, finance cost and exceptional items</b>	<b>89.91</b>	<b>79.65</b>	<b>79.20</b>	<b>338.63</b>
4	Other Income	2.77	1.92	70.56	86.19
5	<b>Profit from ordinary activities before, finance cost and exceptional items</b>	<b>92.68</b>	<b>81.57</b>	<b>149.76</b>	<b>424.82</b>
6	Finance costs	74.24	58.41	101.60	260.18
7	<b>Profit from ordinary activities after finance cost but before exceptional items</b>	<b>18.44</b>	<b>23.16</b>	<b>48.16</b>	<b>164.64</b>
8	Exceptional Items	-	-	55.00	55.00
9	<b>Profit from ordinary activities before tax</b>	<b>18.44</b>	<b>23.16</b>	<b>103.16</b>	<b>219.64</b>
10	Tax Expenses (Net)	(5.75)	(8.67)	(34.55)	(75.29)
11	<b>Net Profit from ordinary activities after tax</b>	<b>12.69</b>	<b>14.49</b>	<b>68.61</b>	<b>144.35</b>
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	<b>Net Profit for the period</b>	<b>12.69</b>	<b>14.49</b>	<b>68.61</b>	<b>144.35</b>
14	Paid-up equity share capital (Face value per share ₹10/-)	1,025.48	1025.48	1,025.48	1025.48
15	Reserve (excluded Revaluation Reserve)				925.45
16	Earning per share before and after extraordinary items ( not annualized)				
	Basic (₹)	0.12	0.14	0.67	1.41
	Diluted (₹)	0.12	0.14	0.67	1.41
17	<b>PARTICULARS OF SHAREHOLDING</b>				
	Public Shareholding				
	Number of shares (₹ of 10/- each)	3171495	3171495	3171495	3171495
	Percentage of shareholding	30.93	30.93	30.93	30.93
18	<b>Promoters and Promoter group shareholding</b>				
	a) Pledged/Encumbered				
	Number of Shares	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	Percentage of shares (as a % of the total share capital of the Company)				
	b) Non Encumbered				
	Number of Shares	7083255	7083255	7083255	7083255
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	69.07	69.07	69.07	69.07
	<b>Investor Complaints</b>				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

**Notes:**

- The figures for the March'13 quarter are balancing figures between the audited figures in respect of the full financial year 2012-13 and the year to date figures with the third quarter of the financial year 2012-13.
- Previous period figures have been regrouped, wherever found necessary.
- The above financial results have been reviewed by Audit Committee and approved by the Board of Directors in their meeting held on 06.08.2013

Place : New Delhi  
Date : 06.08.2013

For & On Behalf of the Board

Anil Kumarr Khaitan  
Chairman Cum Managing Director