

Particulars	Quarter Ended			Year Ended	
	31st March, 2014	31st Dec 2013	31st Mar 2013	31st March, 2014	On 31st March 2013
	Audited	Unaudited	Audited	Audited	Audited
1 Income from Operations					
a) Net Sales/Income from Operations (Net of Excise duty)	1,631.41	1,492.86	1,146.77	6,088.65	4,565.85
b) Other Operating Income	32.72	14.73	13.27	77.32	47.49
Total Income from operation (net)	1,664.13	1,507.59	1,160.04	6,165.97	4,613.34
2 Expenses					
a) Cost of Material consumed	522.24	484.59	406.97	1,920.04	1,539.37
b) Purchase of Stock-in-trade	11.75	11.34	4.35	273.44	5.82
c) Change in inventories of finished goods, work-in-progress and stock-in-trade	138.78	(59.50)	(71.88)	(52.00)	(132.29)
d) Employees benefit expenses	168.83	181.54	160.16	712.87	621.80
e) Power & Fuel	120.52	129.67	152.55	517.70	571.57
f) Depreciation and amortisation expenses	104.67	102.66	102.43	409.36	382.09
g) Other Expenses	407.59	416.57	326.26	1,677.41	1,286.35
Total Expenses	1,474.38	1,266.87	1,080.84	5,458.82	4,274.71
3 Profit from operation before Other Income, finance cost and exceptional items	189.75	240.72	79.20	707.15	338.63
4 Other Income	37.97	1.65	70.56	52.49	86.19
5 Profit from ordinary activities before other income, finance cost and exceptional items	227.72	242.37	149.76	759.64	424.82
6 Finance costs	68.81	39.77	101.60	247.67	261.26
7 Profit from ordinary activities after finance cost but before exceptional items	158.91	202.60	48.16	511.97	163.56
8 Exceptional Items	-	-	55.00	-	55.00
9 Profit from ordinary activities before tax	158.91	202.60	103.16	511.97	218.56
10 Tax Expenses (Net)	(59.19)	(73.58)	(34.55)	(183.96)	(74.21)
11 Net Profit from ordinary activities after tax	99.72	129.02	68.61	328.01	144.35
12 Extraordinary Items (net of tax expenses)	-	-	-	-	-
13 Net Profit for the period	99.72	129.02	68.61	328.01	144.35
17 Paid-up equity share capital (Face value per share ₹10/-)	1025.48	1025.48	1025.48	1025.48	1025.48
18 Reserve (excluded Revaluation Reserve)	-	-	-	1,253.44	925.43
19i Earning per share of ₹ 10/- each					
(a) Basic (₹)	0.97	1.26	0.67	3.20	1.41
(b) Diluted (₹)	0.97	1.26	0.67	3.20	1.41
A PARTICULARS OF SHAREHOLDING					
1 Public Shareholding					
Number of shares (₹ of 10/- each)	3171495	3171495	3171495	3171495	3171495
Percentage of shareholding	30.93	30.93	30.93	30.93	30.93
2 Promoters and Promoter group shareholding					
a) Pledged/Encumbered	-	-	-	-	-
Number of Shares	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
b) Non Encumbered					
Number of Shares	7083255	7083255	7083255	7083255	7083255
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the Company)	69.07	69.07	69.07	69.07	69.07
B Investor Complaints					
Pending at the beginning of the quarter	Nil				
Received during the quarter	Nil				
Disposed of during the quarter	Nil				
Remaining unresolved at the end of the quarter	Nil				

For Sunil Healthcare Limited

Virendra Kumar Garg
 (Company Secretary)

